

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of

Farmer Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	6	17,550	12,310	1.978
Debt Service	10-113	7			
Library	12-1220	7	7,400	6,677	1.073
Road	68-518c	8	88,500	79,328	14.980
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals	XXXXXX		113,450	98,314	18.031
Budget Summary		9			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Farmer Township	16,225,328
Bushton	929,501
0	
Total Assessed Valuation	7,154,809
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

*Don Holscher*

Attest: 12-5, 2019

*Alvin Shawalter*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in .

Farmer Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 95,994
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 95,994

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 5,006	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,279,117	
5b. Personal property 2018	- 1,305,254	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,006	
8. Total estimated valuation July 1, 2019	6,218,808	
9. Total valuation less valuation adjustment (8 minus 7)	6,213,802	
10. Factor for increase (7 divided by 9)	0.00081	
11. Amount of increase (10 times 3)	+ \$ 77	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 96,071	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	96,071	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,400	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 98,471	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,969	674	372	8	8	174	11	8	58	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	1,066	365	201	4	5	94	6	4	31	0	0
Road	15,027	5,147		62		1,330		63		0	
Special Road	0	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	18,062	6,186		75		1,599		76		0	
Total - 3rd Class City Levies (...)	3,035		573		13		17		89		0

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Farmer Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,365	8,201	4,110
Receipts:			
Ad Valorem Tax	13,803	11,978	xxxxxxxxxxxxxx
Delinquent Tax	195		
Motor Vehicle Tax	1,214	1,206	1,046
Recreational Vehicle Tax	19	14	17
16/20 M Vehicle Tax	87	189	185
Commercial Vehicle Tax	69	70	66
Watercraft Tax	0	4	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	540		
Neighborhood Revitalization Rebate	-13	-2	-2
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>15,914</b>	<b>13,459</b>	<b>1,312</b>
<b>Resources Available:</b>	<b>22,279</b>	<b>21,660</b>	<b>5,422</b>
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	0	1,200	1,200
Employee Benefits	179	250	250
Supplies	50	500	500
Equipment	0	3,000	3,000
Buildings Maintenance	0	2,000	2,000
Insurance	5,824	8,000	8,000
Publications/Utilities/SW Fee	2,449	2,000	2,000
Contracts	5,022	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,078</b>	<b>17,550</b>	<b>17,550</b>
Unencumbered Cash Balance Dec 31	8,201	4,110	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,550	17,550	17,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,550
Tax Required			12,128
Delinquent Comp Rate: 1.5%			182
Amount of 2019 Ad Valorem Tax			12,310

CPA Summary

Farmer Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.5%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	265	312	112
Receipts:			
Ad Valorem Tax	6,646	6,486	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	580	581	566
Recreational Vehicle Tax	9	7	9
16/20M Vehicle Tax	79	91	100
Commercial Vehicle Tax	33	34	36
Watercraft Tax	0	2	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7	-1	-1
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,447</b>	<b>7,200</b>	<b>710</b>
<b>Resources Available:</b>	<b>7,712</b>	<b>7,512</b>	<b>822</b>
Expenditures:			
Contracts	7,400	7,400	7,400
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,400</b>	<b>7,400</b>	<b>7,400</b>
Unencumbered Cash Balance Dec 31	312	112	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	7,400	7,400	7,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,400
		Tax Required	6,578
Delinquent Comp Rate:	1.5%		99
Amount of 2019 Ad Valorem Tax			6,677

CPA Summary

Farmer Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,193	2,156	1,277
Receipts:			
Ad Valorem Tax	74,891	77,530	xxxxxxxxxxxxxx
Delinquent Tax	539		
Motor Vehicle Tax	4,735	4,907	5,147
Recreational Vehicle Tax	57	54	62
16/20M Vehicle Tax	701	1,091	1,330
Commercial Vehicle Tax	58	51	63
Watercraft Tax		27	0
Special Highway/Gasoline Tax	2,531	2,473	2,477
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-20	-12	-12
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>83,492</b>	<b>86,121</b>	<b>9,067</b>
<b>Resources Available:</b>	<b>88,685</b>	<b>88,277</b>	<b>10,344</b>
Expenditures:			
Officers Pay	1,330	0	1,500
Salaries & Wages	14,247	18,000	18,000
Employee Benefits	2,154	5,000	8,000
Road Maintenance	13,634	6,000	13,000
Road Materials	27,133	0	25,000
Equipment	8,100	15,000	10,000
Contracts	80	31,000	5,000
Rent	7,800	12,000	8,000
Repairs	11,505	0	0
Insurance	546	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>86,529</b>	<b>87,000</b>	<b>88,500</b>
Unencumbered Cash Balance Dec 31	2,156	1,277	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	87,000	87,000	88,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,500
Tax Required			78,156
Delinquent Comp Rate: 1.5%			1,172
Amount of 2019 Ad Valorem Tax			79,328

<b>Special Machinery</b> K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
**Farmer Township**  
**Rice County**

will meet on August 19, 2019 at 8:00 a.m. at the Township Hall, Bushton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	14,078	2.324	17,550	1.969	17,550	12,310	1.979
Debt Service							
Library	7,400	1.119	7,400	1.066	7,400	6,677	1.074
Road	86,529	14.471	87,000	15.027	88,500	79,328	14.998
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	108,007	17.914	111,950	18.062	113,450	98,314	18.051
Less: Transfers	0		0		0		
Net Expenditure	108,007		111,950		113,450		
Total Tax Levied	96,115		95,994		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,027,119		6,084,787		6,218,808		
Township Assessed Valuation Only					5,289,213		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Don Hoelscher

### NOTICE OF BUDGET HEARING

The Governing Body of ~~Farmer Township, Rice County~~ will meet on August 19, 2019, at 8:00 a.m. at the Township Hall, Bushton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	14,078	2.324	17,550	1.969	17,550	12,310	1.979
Debt Service							
Library	7,400	1.119	7,400	1.066	7,400	6,677	1.074
Road	86,529	14.471	87,000	15.027	88,500	79,328	14.998
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	108,007	17.914	111,950	18.062	113,450	98,314	18.051
Less: Transfers	0		0		0		
Net Expenditure	108,007		111,950		113,450		
Total Tax Levied	96,115		95,994		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,027,119		6,084,787		6,218,808		
Township Assessed Valuation Only					5,289,213		

#### Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Don Hoelscher

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 8, 2019).

**Farmer Township**  
**2018**

<b>Expenditures Township Expenses</b>	<b>General</b>	<b>Road</b>	<b>Library</b>	<b>FEMA</b>	<b>Cemetery</b>	<b>No Fund Warrants</b>	<b>Machine Fund</b>
PERSONAL SERVICES:							
Per Diem/Auditing	554.10	1329.84					
Salaries/Other Wages		14247.37					
Patrolman Wages							
Social Security/WH	179.01	2154.24					
Mileage							
TOTAL	733.11	17731.45	0.00	0.00	0.00		
CONTRACTURAL SERVICES:							
Surety Bonds/SW Fee/PO Box	75.00						
Insurance	5824.00	545.50					
Publications	64.69						
Repair of Equipment							
Utilities/Cell Phone	2308.68						
Contracts	5022.00	79.79	7400.00				
Rent		7800.00					
TOTAL	13294.37	8425.29	7400.00	0.00	0.00		
COMMODITIES:							
Office Supplies/Expense	50.00						
Oil/Gas/Tires/Batteries/Etc.		13634.35					
Road Surface Material/Signs		24236.17					
Culverts/Materials		984.00					
Comp/Weeder		1912.62					
Repairs		11504.94					
TOTAL	50.00	52272.08	0.00	0.00	0.00		
CAPITAL OUTLAY:							
Machinery/Equipment		8100.00					
TOTAL	0.00	8100.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO:							
Machinery							
Library							
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	14077.48	86528.82	7400.00	0.00	0.00	0.00	0.00



ANNUAL REPORT OF FARMER TOWNSHIP

## RICE COUNTY, KANSAS

The undersigned treasurer and trustee of FARMER Township, submit the following report for the year ending December 31, 2018.

## FINANCIAL STATEMENT

Fund*	Cash Balance Jan. 1 **	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
General	6365.46	15913.98	14077.48	8201.86	
Road	5193.47	83493.57	86528.82	2158.22	
LIBRARY	265.04	7447.37	7400.00	312.41	

\*Detailed fund pages are available at the county clerk's office.

\*\*Includes all money the township has including checking account, savings and investments.

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 2018.

Date: 1-27-19

Meredith Behrke  
Township Treasurer

Date: 1-27-19

Don Harsch  
Township Trustee

Filed this 30<sup>th</sup> day of January 2019  
Alicia Shoualter  
County Clerk

Examined and confirmed by the County Commission, \_\_\_\_ day of \_\_\_\_  
\_\_\_\_\_  
County Clerk



CERTIFICATE

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of

Farmer Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	17,550	11,978	X 1.9169
Debt Service	10-113			
Library	12-1220	7,400	6,486	X 1.0166
Road	68-518c	87,000	77,530	X 15.027
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxxx	111,950	95,993	18.0162
Budget Summary	8			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Farmer Township	
Bushton	
0	
Total Assessed Valuation	5,159,508 \$
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 12-13, 2018

*Olivia Bowalter*  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

2019

Farmer Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,656	6,366	4,254
Receipts:			
Ad Valorem Tax	13,590	14,006	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	154		
Motor Vehicle Tax	636	1,262	1,206
Recreational Vehicle Tax	7	10	14
16/20 M Vehicle Tax	120	124	189
Commercial Vehicle Tax	37	36	70
Watercraft Tax	0	0	4
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Reimbursements	558		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10		-2
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,092</b>	<b>15,438</b>	<b>1,480</b>
<b>Resources Available:</b>	<b>19,748</b>	<b>21,804</b>	<b>5,734</b>
Expenditures:			
Officers Pay	508	600	600
Salaries & Wages	3,045	1,200	1,200
Employee Benefits	220	250	250
Supplies	200	500	500
Equipment	0	3,000	3,000
Buildings Maintenance	0	2,000	2,000
Insurance	6,175	8,000	8,000
Publications/Utilities/SW Fee	2,579	2,000	2,000
Contracts	655	0	0
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,382</b>	<b>17,550</b>	<b>17,550</b>
Unencumbered Cash Balance Dec 31	6,366	4,254	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	17,050	17,550	17,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,550
		Tax Required	11,816
Delinquent Comp Rate:	1.4%		162
Amount of 2018 Ad Valorem Tax			11,978

CPA Summary

Farmer Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.4%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16	266	290
Receipts:			
Ad Valorem Tax	6,494	6,740	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	573	603	581
Recreational Vehicle Tax	7	5	7
16/20M Vehicle Tax	51	59	91
Commercial Vehicle Tax	33	17	34
Watercraft Tax	0	0	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5	0	-1
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	7,250	7,424	713
<b>Resources Available:</b>	7,266	7,690	1,002
Expenditures:			
Contracts	7,000	7,400	7,400
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	7,000	7,400	7,400
Unencumbered Cash Balance Dec 31	266	290	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,300	7,400	7,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,400
		Tax Required	6,398
Delinquent Comp Rate:		1.4%	88
		Amount of 2018 Ad Valorem Tax	6,486

CPA Summary



Farmer Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,348	5,194	1,926
Receipts:			
Ad Valorem Tax	72,986	75,369	xxxxxxxxxxxxxxxxxx
Delinquent Tax	479		
Motor Vehicle Tax	3,743	5,012	4,907
Recreational Vehicle Tax	41	32	54
16/20M Vehicle Tax	632	707	1,091
Commercial Vehicle Tax	39	57	51
Watercraft Tax	0	0	27
Special Highway/Gasoline Tax	2,508	2,555	2,473
Reimbursements	444	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-12
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,873</b>	<b>83,732</b>	<b>8,592</b>
<b>Resources Available:</b>	<b>84,221</b>	<b>88,926</b>	<b>10,518</b>
Expenditures:			
Officers Pay	1,220	0	0
Salaries & Wages	10,770	18,000	18,000
Employee Benefits	3,258	5,000	5,000
Road Maintenance	10,322	6,000	6,000
Road Materials	24,233	0	0
Equipment	20,000	15,000	15,000
Contracts	2,025	31,000	31,000
Rent	7,200	12,000	12,000
Utilities/Cell Phone	0	0	0
Insurance	0	0	0
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,027</b>	<b>87,000</b>	<b>87,000</b>
Unencumbered Cash Balance Dec 31	5,194	1,926	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	80,000	87,000	87,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,000
		Tax Required	76,482
Delinquent Comp Rate:	1.4%		1,048
Amount of 2018 Ad Valorem Tax			77,530

<b>Special Machinery</b>	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

<b>CPA Summary</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Farmer Township**  
**Rice County**

will meet on August 13, 2018 at 5:00 p.m. at Farmer Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice Co. Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	13,382	2.350	17,550	2.324	17,550	11,978	1.969
Debt Service							
Library	7,000	1.123	7,400	1.119	7,400	6,486	1.066
Road	79,027	14.474	87,000	14.471	87,000	77,530	15.032
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	99,409	17.947	111,950	17.914	111,950	95,993	18.067
Less: Transfers	0		0		0		
Net Expenditure	99,409		111,950		111,950		
Total Tax Levied	94,880		96,115		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,934,308		6,027,119			6,082,823	
Township Assessed Valuation Only						5,157,544	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Don Hoelscher